



6.3 Faculty Empowerment Strategies

6.3.2 Audited Statement for Teachers provided with Financial Support

The Society of St. Joseph's College, Tiruchirapalli 620 002
 Schedule C - ST. JOSEPH'S INSTITUTE OF MANAGEMENT (JIM)
 Receipts & Payments Account for the year ending 31.03.2023

CA

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts		By Revenue Expenditure	
Admission Process	520,870	Academic	
Application	349,054	AICTE	97,684
Computer & Internet	5,035,206	Computer	948,083
Development Fees	6,288,806	Course	237,440
Dividend	139,744	Educational Service	4,800
Examinations Fees	2,275,945	Exam	226,840
FD-Interest	1,745,755	HRD Staff	838,007
Interest (SB)	259,539	Internet	790,000
Library Fees	4,153,479	Jesuit Edu Scholarship	1,500,000
Rentals	449,400	Library/Online Course	328,656
Research Fees	61,950	Periodicals	243,040
Other Income	125,000	Refund Fee	1,802,579
Tuition Fees	45,720,953	Administration	
Xeroxing	980	Research	25,639
Tuition Fee Advance	463,840	Admission	321,607
		Advertisement	428,801
		Bank Charges	4,072
		Calendar	176,500
		Electricity	850,400
		ID Cards	30,640
		Internet	1,652,000
		Legal /Audit Fees	129,800
		Meeting for Faculty Programme	104,926
		Ministry	102,652
		Postage	7,721
		Printing	29,886
		Salary -Non-Teaching	3,947,126
		Salary - Teaching	13,963,682
		Staff Gratuity	1,663,489
		Staff Welfare	732,612
		Stationery	76,496
		Students Insurance	63,660
		Students Welfare	37,359
		Telephone	8,700
		Travels	290,366
		Water Charges	16,623
		Co-Curricular	
		Functions	395,770
		Special Days	453,813
C/O	67,590,520	C/O	32,531,468

Teachers - Financial Support

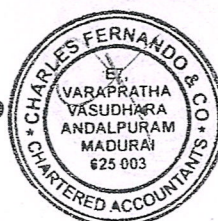


St. Joseph's College - Autonomous
Schedule D - Self Finance Section (SFS) - Shift II
Unit Of "The Society of St. Joseph's College"
Receipts & Payments Account for the year ending 31.03.2023

CA

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts		By Revenue Expenditure	
ACCA Registration	80,069	<u>Administration</u>	
Amenities	14,721,760	Admission	114,184
Applications	963,427	Advertisement	6,158
Bio Chem.	593,150	Association	82,353
Biotechnology	784,100	Audit Fee	448,150
Bridge Course	520,650	Calendar	93,425
Caution Deposit	44,500	College Day	265,939
Chemistry Lab	322,500	Computer Maintenance	656,386
Comp Practical	1,887,750	Dept. Stationery	410,862
Computer Literacy	881,050	<u>Donation</u>	169,640
Computer Practical	10,773,200	EPABX Telephone	29,400
Consultancy (Biochemistry)	2,000	Gift & Presentation	70,000
Consultancy Service	3,000	HRD Staff	161,660
Cricketer Academy	35,000	Indep	457,995
Cultural	83,350	JEMPHEC	40,000
Development	21,310,688		
Donation	200,353	Meeting Expenses	35,170
EDC	180,500	NTS Welfare	833,057
Elective	45,950	Office Exps.	45,333
Electronics Lab	361,100	Placement	40,311
Env. Studies	58,320	Printing & Stationery	138,432
Ethics & Religion	411,762	Refreshment	389,826
Extension	3,195,400	Staff Welfare	30,000
FD - Interest	707,217	Students Council	150,021
Flag Day	8,335	Telephone	4,674
Foundation Course	407,700	<u>Travelling & Conveyance</u>	87,519
GST 18%	247,767	College Magazine	253,575
Hand Book	158,080	Bank charges	590
ID Card	166,700	<u>Computer Centre</u>	
Legal Expenses	215,000	AMC	89,845
C/O	59,370,378	C/O	5,104,505

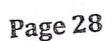
Teachers - Financial Sign



CA

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Teaches Financial Support



The Society of St. Joseph's College, Tiruchirapalli 620 002

Schedule E - Religious Community

Receipts & Payments Account for the year ending 31.03.2023

CA

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts:		By Revenue Expenditure:	
Interest-SB	60,586	By Support:-	
Mass Stipend	469,040	Chapel	16,387
Spiritual Ministry	83,500	Clothing and Washing	419,495
Remuneration	127,758	Food & Kitchen	2,951,781
Government Salary	10,370,680	Maintenance Vessels	138,216
Management Salary	9,556,000	Feast & Festival	663,945
Food & Stay	189,500	House Library	88,642
Donation	2,000	House Maintenance	2,211,916
Sale of Coconut	59,754	Medical Care	1,947,273
		Personal	41,930
		Monthly Expense	338,900
		Annual Retreat	73,038
		Spiritual Ministry	89,485
		By Common:-	
		Audit Fee	29,500
		Bank Charges	9,437
		Maintenance Computer	108,108
		Maintenance Garden	160,377
		Printing	9,439
		Stationery	46,933
		Postage	4,491
		Telephone&Internet	322,902
		Course (O/F)	164,086
		Study of Ours	347,319
		Domestic Staff Salary	832,214
		Kitchen Staff Salary	904,628
		Travel-Tour	224,568
		Travelling expenses	1,621,687
		Maintenance Two Wheeler	97,916
		By General expenses:-	
		Maint.&EB	649,429
		Maint. W/Plant	11,726
		By Ordinary Expenses:-	
		Charity	42,900
		Donation to Others	184,929
		Contribution to Province	2,000,000
		Staff Welfare	74,656
		Staff Gratuity	149,311
Sub Total	20,918,818	Sub Total	16,977,564
C/O	20,918,818	C/O	16,977,564

Teachers, Finance & Support

