

AQAR 2022-23

6.3 Faculty Empowerment Strategies

6.3.2 Audited Statement for Teachers provided with Financial Support

The Society of St.Joseph's College, Tiruchirapalli 620 002 Schedule C - ST. JOSEPH'S INSTITUTE OF MANAGEMENT (JIM)



	Receipts &	& Payments Accou	nt for the year	ending 31.03.2023	8
Dessin	T	D4 00 0000			T

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts		By Revenue Expenditure	
		Academic	
Admission Process	520,870	AICTE	97,684
Application	349,054	Computer	948,083
Computer & Internet		Course	237,440
Development Fees	6,288,806	Educational Service	4,800
Dividend	139,744	Exam	226,840
Examinations Fees	2,275,945	HRD Staff	838,007
FD-Interest	1,745,755	Internet	790,000
Interest (SB)	259,539	Jesuit Edu Scholarship	1,500,000
Library Fees	4,153,479	Library/Online Course	328,656
Rentals	449,400	Periodicals	243,040
Research Fees	61,950	Refund Fee	1,802,579
Other Income	125,000	Administration	
Tuition Fees	45,720,953	Research	25,639
Xeroxing	980	Admission	321,607
Tuition Fee Advance	463,840	Advertisement	428,801
		Bank Charges	4,072
		Calendar	176,500
		Electricity	850,400
		ID Cards	30,640
A CONTRACTOR OF THE CONTRACTOR		Internet	1,652,000
		Legal /Audit Fees	129,800
	,	Meeting for Faculty Programme	104,926
		Ministry	102,652
		Postage	7,721
	×	Printing	29,886
		Salary -Non-Teaching	3,947,126
		Salary - Teaching	13,963,682
		Staff Gratuity	1,663,489
		Staff Welfare	732,612
		Stationefy	76,496
		Students Insurance	63,660
		Students Welfare	37,359
		Telephone	8,700
		Travels	290,366
		Water Charges	16,623
		Co-Curricular	
		Functions	395,770
		Special Days	453,813
C/O	67,590,520	C/O	32,531,468





St.Joseph's College - Autonomous Schedule D - Self Finance Section (SFS) - Shift II Unit Of "The Society of St.Joseph's College"



Receipts & Payments Account for the year ending 31.03.2023

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts		By Revenue Expenditure	
ACCA Registration	80,069	Administration	
Amenities	14,721,760	Admission	114,184
Applications	963,427	Advertisement	6,158
Bio Chem.	593,150	Association	82,353
Biotechnology	784,100	Audit Fee	448,150
Bridge Course	520,650	Calendar	93,425
Caution Deposit	44,500	College Day	265,939
Chemistry Lab	322,500	Computer Maintenance	656,386
Comp Practical	1,887,750	Dept. Stationery	410,862
Computer Literacy	881,050	Donation	169,640
Computer Practical	10,773,200	EPABX Telephone	29,400
Consultancy (Biochemistry)	2,000	Gift & Presentation	70,000
Consultancy Service	3,000	HRD Staff	161,660
Cricket Academy	35,000	Indep	457,995
Cultural	83,350	ЈЕМРНЕС	40,000
Development	21,310,688		
Donation	200,353	Meeting Expenses	35,170
EDC	180,500	NTS Welfare	833,057
Elective	45,950	Office Exps.	45,333
Electronics Lab	361,100	Placement	40,311
Env. Studies	58,320	Printing & Stationery	138,432
Ethics & Religion	411,762	Refreshment	389,826
Extension	3,195,400	Staff Welfare	30,000
FD - Interest	707,217	Students Council	150,021
Flag Day	8,335	Telephone	4,674
Foundation Course	407,700	Travelling & Conveyance	87,519
GST 18%	247,767	College Magazine	253,575
Hand Book	158,080	Bank charges	590
ID Card	166,700	<u>Computer Centre</u>	
Legal Expenses	215,000	AMC	89,845
C/O	59,370,378	C/O	5,104,505

Seachers - Financial Support
Page 39



St.Joseph's College - Autonomous Annexure BA Special Amenities



Unit Of "The Society of St.Joseph's College"

Receipts & Payments Account for the year ending 31.03.2023

- into 6 Da	vments Accoun	t for the year ending 31.05.2020 Payments	31.03.2023
	31.03.2023		JINOS
Receipts	31.00.2	By Revenue Expenditure:	
To Revenue Receipts:		Administration	222,904
College Fees	33,851,891	Admission	114,995
Addl. Teaching	478,900	Advertisement	50,499
Bridge Course	2,866,400	Association	129,800
Comp. Practical	729,500	Audit Fee	38,500
Computer Literacy	1,377,675	Band	177
Computer Practical	13,158,902	Bank Charges	48,750
Development Fee	135,500	Calendar	249,543
EDC	382,250	Campus Ministry	64,448
Electives	52,050	Calandar	32,500
Env. Studies	498,570	College Day	315,403
Ethics & Religion	2,922,61	Computer Maintenance	49,277
Extension	219,35	Q: 11 0 MIT	31,900
Foundation Course	150,21	O Donations .	63,589
Hand Book	139,51	o FPABX Telephone	235,982
ID Card	83,85	a Descentation	319,530
Insurance	200,07	- C: CC	834,221
I ah Asst	808,80		40,000
Lab (Bot, Che & Phy).	3,459,1		37,500
Library	2,816,0	1 Legal Expenses	250,170
PTA	2,810,0	00 Meeting Expenses	80,450
Research Fee	563,7	- mattalforo	53,141
Soft Skill	10,433,9	JO 7 700C	107,598
Students Amenities	10,455,5	Placement	253,575
Syllabus	03,	College Magazine	18,171
Synabas		Postage	308,595
	117,	284 Printing & Stationery	517,520
Campus Ministry		Defrechments	1 006 113
Donation		,802 Staff Research & Welfare	3,695
FD - Interest		O41 Stationery	1,542,953
SB-Interest		Students Council	41,968
StartUp Centre	1,275	Telephone	254,749
ACIC	1,27	Travelling Expenses	4,853,870
College Day	10	Addl. Teaching	
HRD Staff	1	6,820	
Indep		0,000	
Games		8,750	
NICC	1	0,830	
Refund to students(return)		52,000	
D II-a	1	15,463	
Management Financial Aid	F 23	35,025	
Miscellaneous	5,53	63,786	
NTs JDCE's		50,000	12,252,08
Seminar		54,873 C/O	
C/O	03,10	A1	





The Society of St.Joseph's College, Tiruchirapalli 620 002 Schedule E - Religious Community



Receipts & Payments Account for the year ending 31.03.2023

Receipts	31.03.2023	Payments	31.03.2023
To Revenue Receipts:		By Revenue Expenditure:	
Interest-SB	60,586	By Support:-	
Mass Stipend	469,040	Chapel	16,387
Spiritual Ministry	83,500	Clothing and Washing	419,495
Remuneration	127,758	Food & Kitchen	2,951,781
Government Salary	10,370,680	Maintenance Vessels	138,216
Management Salary	9,556,000	Feast & Festival	663,945
Food & Stay	189,500	House Library	88,642
Donation	2,000	House Maintenence	2,211,916
Sale of Coconut	59,754	Medical Care	1,947,273
		Personal	41,930
		Monthly Expense	338,900
		Annual Retreat	73,038
		Spiritual Ministry	89,485
		By Common:-	
		Audit Fee	29,500
		Bank Charges	9,437
		Maintenance Computer	108,108
		Maintenance Garden	160,377
		Printing	9,439
	2 70 10	Stationery	46,933
		Postage	4,491
	- 1	Telephone&Internet	322,902
		Course (O/F)	164,086
		Study of Ours	347,319
4.00		Domestic Staff Salary	832,214
		Kitchen Staff Salary	904,628
	1 ™	Travel-Tour	224,568
		Travelling expenses	1,621,687
		Maintenance Two Wheeler	97,916
		By General expenses:-	
		Maint.&EB	649,429
		Maint. W/Plant	11,726
		By Ordinary Expenses:-	
		Charity	42,900
	,×	Donation to Others	184,929
		Contribution to Province	2,000,000
		Staff Welfare	74,656
	E 17	Staff Gratuity	149,311
Sub Total	20,918,818	Sub Total	16,977,564
C/O	20,918,818	C/O	16,977,564



